

DY2020 ERROR

CY CY+1 CY+2 CY+3 CY+4 CY+5 CY+6 CY+7 CY+8 CY+9 CY+10

11a(i): Expenditure on Assets Forecast

\$000 (nominal dollars)

Consumer connection	150	175	123	119	119	119	119	119	119	119	119
System growth	75	247	150	150	150	150	150	150	150	150	150
Asset replacement and renewal	198	310	495	495	495	495	495	495	495	495	495
Asset relocations	-	20	200	-	-	-	-	-	-	-	-

Reliability, safety and environment:

Quality of supply

Legislative and regulatory

Other reliability, safety and environment

Total reliability, safety and environment**Expenditure on network assets**

Expenditure on non-network assets

Expenditure on assets

66	30	20	20	20	20	20	20	20	20	20	20
30	40	40	40	40	40	40	40	40	40	40	40
10	80	20	20	20	20	20	20	20	20	20	20
106	150	80	80	80	80	80	80	80	80	80	80
529	902	1,048	844	844	844	844	844	844	844	844	844
34	209	165	55	55	55	55	55	55	55	55	55
563	1,111	1,213	899	899	899	899	899	899	899	899	899

plus Cost of financing*less* Value of capital contributions*plus* Value of vested assets**Capital expenditure forecast**

563	1,111	1,213	899	899	899	899	899	899	899	899	899

Assets commissioned

563	1,111	1,213	899	899	899	899	899	899	899	899	899
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DY2020 CORRECTED

CY CY+1 CY+2 CY+3 CY+4 CY+5 CY+6 CY+7 CY+8 CY+9 CY+10

11a(i): Expenditure on Assets Forecast

\$000 (nominal dollars)

Consumer connection	150	175	132	135	140	143	146	149	152	155	158
System growth	75	247	161	171	176	180	184	188	191	195	199
Asset replacement and renewal	198	310	531	563	582	594	607	619	631	644	657
Asset relocations	-	20	215	-	-	-	-	-	-	-	-

Reliability, safety and environment:

Quality of supply

Legislative and regulatory

Other reliability, safety and environment

Total reliability, safety and environment**Expenditure on network assets**

Expenditure on non-network assets

Expenditure on assets

66	30	21	23	23	24	25	25	25	26	26	27
30	40	43	45	47	48	49	50	51	52	52	53
10	80	21	23	23	24	25	25	26	26	26	27
106	150	86	91	94	96	98	100	102	104	104	106
529	902	1,125	960	992	1,013	1,035	1,055	1,077	1,098	1,098	1,120
34	209	177	63	65	66	67	69	70	72	72	73
563	1,111	1,302	1,023	1,056	1,079	1,102	1,124	1,147	1,170	1,170	1,193

plus Cost of financing*less* Value of capital contributions*plus* Value of vested assets**Capital expenditure forecast**

563	1,111	1,302	1,023	1,056	1,079	1,102	1,124	1,147	1,170	1,170	1,193

Assets commissioned

563	1,111	1,302	1,023	1,056	1,079	1,102	1,124	1,147	1,170	1,170	1,193
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DY2021 ERROR**11a(i): Expenditure on Assets Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 21	30 Jun 22	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31
\$000 (nominal dollars)											
Consumer connection	194	165	197	220	220	220	220	220	220	220	220
System growth	170	98	150	150	150	150	150	150	150	150	150
Asset replacement and renewal	280	338	495	495	495	495	495	495	495	495	495
Asset relocations	45	310	200	-	-	-	-	-	-	-	-
Reliability, safety and environment:											
Quality of supply	85	25	20	20	20	20	20	20	20	20	20
Legislative and regulatory	-	-	40	40	40	40	40	40	40	40	40
Other reliability, safety and environment	50	71	20	20	20	20	20	20	20	20	20
Total reliability, safety and environment	135	96	80	80	80	80	80	80	80	80	80
Expenditure on network assets	824	1,007	1,122	945	945	945	945	945	945	945	945
Expenditure on non-network assets	58	76	165	55	55	55	55	55	55	55	55
Expenditure on assets	882	1,083	1,287	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<i>plus</i> Cost of financing											
<i>less</i> Value of capital contributions											
<i>plus</i> Value of vested assets											
Capital expenditure forecast	882	1,083	1,287	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Assets commissioned	882	1,083	1,287	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000

DY2021 CORRECTED**11a(i): Expenditure on Assets Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 21	30 Jun 22	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31
\$000 (nominal dollars)											
Consumer connection	194	165	209	241	246	251	256	262	267	272	278
System growth	170	98	159	164	168	171	175	178	182	186	189
Asset replacement and renewal	280	338	525	542	554	566	577	588	600	612	624
Asset relocations	45	310	212	-	-	-	-	-	-	-	-
Reliability, safety and environment:											
Quality of supply	85	25	21	22	22	23	23	24	24	25	25
Legislative and regulatory	-	-	42	44	45	46	47	48	49	49	50
Other reliability, safety and environment	50	71	21	22	22	23	23	24	24	25	25
Total reliability, safety and environment	135	96	85	88	90	91	93	95	97	99	101
Expenditure on network assets	824	1,007	1,189	1,035	1,058	1,080	1,101	1,123	1,146	1,169	1,192
Expenditure on non-network assets	58	76	175	60	62	63	64	65	67	68	69
Expenditure on assets	882	1,083	1,364	1,095	1,119	1,143	1,165	1,189	1,213	1,237	1,261
<i>plus</i> Cost of financing											
<i>less</i> Value of capital contributions											
<i>plus</i> Value of vested assets											
Capital expenditure forecast	882	1,083	1,364	1,095	1,119	1,143	1,165	1,189	1,213	1,237	1,261
Assets commissioned	882	1,083	1,364	1,095	1,119	1,143	1,165	1,189	1,213	1,237	1,261

DY2022 ERROR**11a(i): Expenditure on Assets Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 22	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32
\$000 (nominal dollars)											
Consumer connection	191	175	210	220	220	220	220	220	220	220	220
System growth	122	231	150	150	150	150	150	150	150	150	150
Asset replacement and renewal	373	109	495	495	495	495	495	495	495	495	495
Asset relocations	41	31	200	-	-	-	-	-	-	-	-
Reliability, safety and environment:											
Quality of supply	9	-	20	20	20	20	20	20	20	20	20
Legislative and regulatory	-	-	40	40	40	40	40	40	40	40	40
Other reliability, safety and environment	28	107	20	20	20	20	20	20	20	20	20
Total reliability, safety and environment	37	107	80	80	80	80	80	80	80	80	80
Expenditure on network assets	764	653	1,135	945	945	945	945	945	945	945	945
Expenditure on non-network assets	220	269	165	55	55	55	55	55	55	55	55
Expenditure on assets	984	922	1,300	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
plus Cost of financing											
less Value of capital contributions											
plus Value of vested assets											
Capital expenditure forecast	984	922	1,300	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Assets commissioned	984	922	1,300	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000

DY2022 CORRECTED**11a(i): Expenditure on Assets Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 22	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32
\$000 (nominal dollars)											
Consumer connection	191	175	217	232	237	242	247	252	257	262	267
System growth	122	231	155	158	162	165	168	172	175	179	182
Asset replacement and renewal	373	109	511	523	534	544	555	566	578	589	601
Asset relocations	41	31	207	-	-	-	-	-	-	-	-
Reliability, safety and environment:											
Quality of supply	9	-	21	21	22	22	22	23	23	24	24
Legislative and regulatory	-	-	41	42	43	44	45	46	47	48	49
Other reliability, safety and environment	28	107	21	21	22	22	22	23	23	24	24
Total reliability, safety and environment	37	107	83	84	86	88	90	92	93	95	97
Expenditure on network assets	764	653	1,173	998	1,019	1,039	1,060	1,081	1,103	1,125	1,147
Expenditure on non-network assets	220	269	170	58	59	60	62	63	64	65	67
Expenditure on assets	984	922	1,343	1,056	1,078	1,099	1,121	1,144	1,167	1,190	1,214
plus Cost of financing											
less Value of capital contributions											
plus Value of vested assets											
Capital expenditure forecast	984	922	1,343	1,056	1,078	1,099	1,121	1,144	1,167	1,190	1,214
Assets commissioned	984	922	1,343	1,056	1,078	1,099	1,121	1,144	1,167	1,190	1,214

DY2023 ERROR**11a(i): Expenditure on Assets Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33
\$000 (nominal dollars)											
Consumer connection	125	175	175	125	100	100	75	75	65	35	15
System growth	99	75	65	55	-	-	-	-	-	-	-
Asset replacement and renewal	374	600	600	600	400	400	300	300	200	200	100
Asset relocations	527	-	-	-	-	-	-	-	-	-	-
Reliability, safety and environment:											
Quality of supply	-	30	30	30	30	30	30	30	30	30	30
Legislative and regulatory	-	40	40	40	40	40	40	40	40	40	40
Other reliability, safety and environment	25	40	40	40	40	40	40	40	40	40	40
Total reliability, safety and environment	25	110	110	110	110	110	110	110	110	110	110
Expenditure on network assets	1,150	960	950	890	610	610	485	485	375	345	225
Expenditure on non-network assets	179	55	55	55	55	75	100	125	150	175	200
Expenditure on assets	1,329	1,015	1,005	945	665	685	585	610	525	520	425
plus Cost of financing											
less Value of capital contributions											
plus Value of vested assets											
Capital expenditure forecast	1,329	1,015	1,005	945	665	685	585	610	525	520	425
Assets commissioned	1,329	1,015	1,005	945	665	685	585	610	525	520	425

DY2023 CORRECTED**11a(i): Expenditure on Assets Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33
\$000 (nominal dollars)											
Consumer connection	125	175	179	130	106	109	83	85	75	41	18
System growth	99	75	66	57	-	-	-	-	-	-	-
Asset replacement and renewal	374	600	613	626	426	434	332	339	230	235	120
Asset relocations	527	-	-	-	-	-	-	-	-	-	-
Reliability, safety and environment:											
Quality of supply	-	30	31	31	32	33	33	34	35	35	36
Legislative and regulatory	-	40	41	42	43	43	44	45	46	47	48
Other reliability, safety and environment	25	40	41	42	43	43	44	45	46	47	48
Total reliability, safety and environment	25	110	112	115	117	119	122	124	127	129	132
Expenditure on network assets	1,150	960	971	929	649	662	537	548	432	405	270
Expenditure on non-network assets	179	55	55	55	55	75	100	125	150	175	200
Expenditure on assets	1,329	1,015	1,026	984	704	737	637	673	582	580	470
plus Cost of financing											
less Value of capital contributions											
plus Value of vested assets											
Capital expenditure forecast	1,329	1,015	1,026	984	704	737	637	673	582	580	470
Assets commissioned	1,329	1,015	1,026	984	704	737	637	673	582	580	470

DY2024 ERROR**11a(i): Expenditure on Assets Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34
\$000 (nominal dollars)											
Consumer connection	167	165	150	150	125	110	110	110	110	110	110
System growth	92	75	75	75	50	50	50	50	50	50	50
Asset replacement and renewal	487	843	600	600	600	600	600	600	600	600	600
Asset relocations	50	10	10	10	10	10	10	10	10	10	10
Reliability, safety and environment:											
Quality of supply	-	-	30	30	30	30	30	30	30	30	30
Legislative and regulatory	-	-	-	-	-	-	-	-	-	-	-
Other reliability, safety and environment	122	107	150	120	120	120	120	120	120	120	120
Total reliability, safety and environment	122	107	180	150	150	150	150	150	150	150	150
Expenditure on network assets	918	1,200	1,015	985	935	920	920	920	920	920	920
Expenditure on non-network assets	201	248	200	200	150	150	150	150	150	150	150
Expenditure on assets	1,119	1,448	1,215	1,185	1,085	1,070	1,070	1,070	1,070	1,070	1,070
<i>plus</i> Cost of financing											
<i>less</i> Value of capital contributions											
<i>plus</i> Value of vested assets											
Capital expenditure forecast	1,119	1,448	1,215	1,185	1,085	1,070	1,070	1,070	1,070	1,070	1,070
Assets commissioned	1,119	1,448	1,215	1,185	1,085	1,070	1,070	1,070	1,070	1,070	1,070

DY2024 CORRECTED**11a(i): Expenditure on Assets Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34
\$000 (nominal dollars)											
Consumer connection	167	165	153	156	133	119	122	124	126	129	132
System growth	92	75	77	78	53	54	55	56	57	59	60
Asset replacement and renewal	487	843	613	625	637	650	663	676	690	704	718
Asset relocations	56	10	10	10	11	11	11	11	11	12	12
Reliability, safety and environment:											
Quality of supply	-	-	31	31	32	33	33	34	34	35	36
Legislative and regulatory	-	-	-	-	-	-	-	-	-	-	-
Other reliability, safety and environment	122	107	153	125	127	130	133	135	138	141	144
Total reliability, safety and environment	122	107	184	156	159	163	166	169	172	176	179
Expenditure on network assets	924	1,200	1,036	1,026	993	997	1,017	1,037	1,058	1,079	1,101
Expenditure on non-network assets	201	248	204	208	159	163	166	169	172	176	179
Expenditure on assets	1,125	1,448	1,241	1,234	1,153	1,159	1,183	1,206	1,230	1,255	1,280
<i>plus</i> Cost of financing											
<i>less</i> Value of capital contributions											
<i>plus</i> Value of vested assets											
Capital expenditure forecast	1,125	1,448	1,241	1,234	1,153	1,159	1,183	1,206	1,230	1,255	1,280
Assets commissioned	1,125	1,448	1,241	1,234	1,153	1,159	1,183	1,206	1,230	1,255	1,280

DY2025 ERROR**11a(i): Expenditure on Assets Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34	30 Jun 35
\$000 (nominal dollars)											
Consumer connection	129	145	150	125	110	110	110	110	110	110	110
System growth	52	120	75	50	50	50	50	50	50	50	50
Asset replacement and renewal	924	625	600	600	600	600	600	600	600	600	600
Asset relocations	142	10	10	10	10	10	10	10	10	10	10
Reliability, safety and environment:											
Quality of supply	-	-	-	-	-	-	-	-	-	-	-
Legislative and regulatory	-	-	-	-	-	-	-	-	-	-	-
Other reliability, safety and environment	185	73	75	75	75	75	75	75	75	75	75
Total reliability, safety and environment	185	73	75	75	75	75	75	75	75	75	75
Expenditure on network assets	1,432	973	910	860	845	845	845	845	845	845	845
Expenditure on non-network assets	66	164	160	160	160	60	60	60	60	60	60
Expenditure on assets	1,498	1,137	1,070	1,020	1,005	905	905	905	905	905	905
<i>plus</i> Cost of financing											
<i>less</i> Value of capital contributions											
<i>plus</i> Value of vested assets											
Capital expenditure forecast	1,498	1,137	1,070	1,020	1,005	905	905	905	905	905	905
Assets commissioned	1,498	1,137	1,070	1,020	1,005	905	905	905	905	905	905

DY2025 CORRECTED**11a(i): Expenditure on Assets Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34	30 Jun 35
\$000 (nominal dollars)											
Consumer connection	129	145	153	130	117	119	121	124	126	129	131
System growth	52	120	77	52	53	54	55	56	57	59	60
Asset replacement and renewal	924	625	612	624	637	649	662	676	689	703	717
Asset relocations	142	10	10	10	11	11	11	11	11	12	12
Reliability, safety and environment:											
Quality of supply	-	-	-	-	-	-	-	-	-	-	-
Legislative and regulatory	-	-	-	-	-	-	-	-	-	-	-
Other reliability, safety and environment	185	73	77	78	80	81	83	84	86	88	90
Total reliability, safety and environment	185	73	77	78	80	81	83	84	86	88	90
Expenditure on network assets	1,432	973	928	895	897	915	933	952	971	990	1,010
Expenditure on non-network assets	66	164	160	160	160	60	60	60	60	60	60
Expenditure on assets	1,498	1,137	1,088	1,055	1,057	975	993	1,012	1,031	1,050	1,070
<i>plus</i> Cost of financing											
<i>less</i> Value of capital contributions											
<i>plus</i> Value of vested assets											
Capital expenditure forecast	1,498	1,137	1,088	1,055	1,057	975	993	1,012	1,031	1,050	1,070
Assets commissioned	1,498	1,137	1,088	1,055	1,057	975	993	1,012	1,031	1,050	1,070

DY2020 ERROR

CY CY+1 CY+2 CY+3 CY+4 CY+5 CY+6 CY+7 CY+8 CY+9 CY+10

Operational Expenditure Forecast

\$000 (in nominal dollars)

Service interruptions, incidents and emergencies	425	45	45	45	45	45	45	45	45	45	45
Routine and corrective maintenance and inspection	89	135	145	155	165	175	185	195	205	215	225
Asset replacement and renewal	14	25	25	25	25	25	25	25	25	25	25
Network opex	528	205	215	225	235	245	255	265	275	285	295
System operations and network support	803	870	870	870	870	870	870	870	870	870	870
Business support	985	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255
Non-network opex	1,788	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125
Operational expenditure	2,316	2,330	2,340	2,350	2,360	2,370	2,380	2,390	2,400	2,410	2,420

DY2020 CORRECTED

CY CY+1 CY+2 CY+3 CY+4 CY+5 CY+6 CY+7 CY+8 CY+9 CY+10

Operational Expenditure Forecast

\$000 (in nominal dollars)

Service interruptions, incidents and emergencies	425	45	48	51	53	54	55	56	57	59	60
Routine and corrective maintenance and inspection	89	135	156	176	194	210	227	244	261	280	299
Asset replacement and renewal	14	25	27	28	29	30	31	31	32	33	33
Network opex	528	205	231	256	276	294	313	331	351	371	391
System operations and network support	803	870	934	990	1,022	1,045	1,067	1,088	1,110	1,132	1,155
Business support	985	1,255	1,347	1,427	1,475	1,507	1,539	1,569	1,601	1,633	1,665
Non-network opex	1,788	2,125	2,280	2,417	2,497	2,552	2,605	2,657	2,710	2,765	2,820
Operational expenditure	2,316	2,330	2,511	2,673	2,773	2,846	2,918	2,989	3,061	3,135	3,211

DY2021 ERROR**Operational Expenditure Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 21	30 Jun 22	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31
\$000 (in nominal dollars)											
Service interruptions, incidents and emergencies	29	29	45	45	45	45	45	45	45	45	45
Routine and corrective maintenance and inspection	96	96	106	116	126	136	146	156	166	176	186
Asset replacement and renewal	14	14	25	25	25	25	25	25	25	25	25
Network opex	139	139	176	186	196	206	216	226	236	246	256
System operations and network support	698	698	870	870	870	870	870	870	870	870	870
Business support	1,176	1,176	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255	1,255
Non-network opex	1,874	1,874	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125
Operational expenditure	2,013	2,013	2,301	2,311	2,321	2,331	2,341	2,351	2,361	2,371	2,381

DY2021 CORRECTED**Operational Expenditure Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 21	30 Jun 22	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31
\$000 (in nominal dollars)											
Service interruptions, incidents and emergencies	29	29	48	49	50	51	52	53	55	56	57
Routine and corrective maintenance and inspection	96	96	112	127	141	155	170	185	201	218	235
Asset replacement and renewal	14	14	27	27	28	29	29	30	30	31	32
Network opex	139	139	187	204	219	235	252	269	286	304	323
System operations and network support	698	698	922	953	974	994	1,014	1,034	1,055	1,076	1,097
Business support	1,176	1,176	1,330	1,374	1,404	1,434	1,463	1,492	1,522	1,552	1,583
Non-network opex	1,874	1,874	2,253	2,327	2,378	2,428	2,477	2,526	2,577	2,628	2,681
Operational expenditure	2,013	2,013	2,439	2,530	2,597	2,663	2,728	2,795	2,863	2,932	3,004

DY2022 ERROR**Operational Expenditure Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 22	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32
\$000 (in nominal dollars)											
Service interruptions, incidents and emergencies	169	194	46	47	48	49	50	51	52	53	54
Routine and corrective maintenance and inspection	39	45	168	179	189	199	209	219	230	240	240
Asset replacement and renewal	4	5	5	5	5	5	5	5	5	5	5
Network opex	212	244	219	231	242	253	264	275	287	298	299
System operations and network support	683	1,117	1,043	1,064	1,085	1,107	1,129	1,152	1,175	1,199	1,223
Business support	1,197	1,422	1,562	1,593	1,625	1,658	1,691	1,725	1,760	1,795	1,831
Non-network opex	1,880	2,539	2,605	2,657	2,710	2,765	2,820	2,877	2,935	2,994	3,054
Operational expenditure	2,092	2,783	2,824	2,888	2,952	3,018	3,084	3,152	3,222	3,292	3,353

DY2022 CORRECTED**Operational Expenditure Forecast**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 22	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32
\$000 (in nominal dollars)											
Service interruptions, incidents and emergencies	169	194	46	48	49	49	50	51	53	54	55
Routine and corrective maintenance and inspection	39	45	170	185	199	214	230	246	263	280	285
Asset replacement and renewal	4	-	-	-	-	-	-	-	-	-	-
Network opex	212	239	217	232	248	264	280	297	315	333	340
System operations and network support	683	1,117	1,043	1,064	1,085	1,107	1,129	1,152	1,175	1,199	1,223
Business support	1,197	1,422	1,562	1,593	1,625	1,658	1,691	1,725	1,760	1,795	1,831
Non-network opex	1,880	2,539	2,605	2,657	2,710	2,765	2,820	2,877	2,935	2,994	3,054
Operational expenditure	2,092	2,778	2,822	2,889	2,958	3,029	3,100	3,174	3,250	3,327	3,394

DY2023 ERROR**Operational Expenditure Forecast**

Service interruptions, incidents and emergencies
 Routine and corrective maintenance and inspection
 Asset replacement and renewal

Network opex

System operations and network support
 Business support

Non-network opex**Operational expenditure****Subcomponents of operational expenditure (where known)**

Research and development
 Insurance

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33
\$000 (in nominal dollars)											
	105	77	78	79	80	81	82	83	84	85	86
	31	168	217	266	315	314	313	312	311	310	309
	2	5	5	5	5	5	5	5	5	5	5
	138	250	300	350	400	400	400	400	400	400	400
	950	1,138	1,157	1,225	1,272	1,272	1,272	1,272	1,322	1,347	1,372
	1,405	1,562	1,643	1,675	1,728	1,728	1,728	1,728	1,728	1,803	1,828
	2,355	2,700	2,800	2,900	3,000	3,000	3,000	3,000	3,050	3,150	3,200
	2,493	2,950	3,100	3,250	3,400	3,400	3,400	3,400	3,450	3,550	3,600
\$000 (in constant prices)											
	381										

DY2023 CORRECTED**Operational Expenditure Forecast**

Service interruptions, incidents and emergencies
 Routine and corrective maintenance and inspection
 Asset replacement and renewal

Network opex

System operations and network support
 Business support

Non-network opex**Operational expenditure****Subcomponents of operational expenditure (where known)**

Research and development
 Insurance

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 23	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33
\$000 (in nominal dollars)											
	425	77	80	82	85	88	91	94	97	100	103
	89	168	222	278	335	341	347	352	358	364	370
	14	5	5	5	5	5	6	6	6	6	6
	528	250	307	365	426	434	443	452	461	470	479
	803	1,138	1,182	1,278	1,354	1,381	1,409	1,437	1,523	1,583	1,644
	985	1,562	1,679	1,748	1,839	1,876	1,913	1,952	1,991	2,119	2,191
	1,788	2,700	2,862	3,026	3,193	3,257	3,322	3,388	3,514	3,702	3,836
	2,316	2,950	3,168	3,391	3,619	3,691	3,765	3,840	3,975	4,172	4,315
\$000 (in constant prices)											
	316	347	347	347	347	347	347	347	347	347	347

DY2024 ERROR**Operational Expenditure Forecast**

Service interruptions, incidents and emergencies
 Routine and corrective maintenance and inspection
 Asset replacement and renewal

Network opex

System operations and network support
 Business support

Non-network opex**Operational expenditure**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34
\$000 (in nominal dollars)											
	145	145	145	145	145	145	145	145	145	145	145
	174	175	175	175	175	175	175	175	175	175	175
	33	30	30	30	30	30	30	30	30	30	30
Network opex	352	350	350	350	350	350	350	350	350	350	350
	1,147	1,043	1,064	1,085	1,107	1,129	1,152	1,175	1,199	1,223	1,247
	1,543	1,562	1,593	1,625	1,658	1,691	1,725	1,760	1,795	1,831	1,868
Non-network opex	2,690	2,605	2,657	2,710	2,765	2,820	2,877	2,935	2,994	3,054	3,115
Operational expenditure	3,042	2,955	3,007	3,060	3,115	3,170	3,227	3,285	3,344	3,404	3,465

Subcomponents of operational expenditure (where known)

Research and development
 Insurance

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34
\$000 (in constant prices)											
Network opex	-	-	-	-	-	-	-	-	-	-	-
Non-network opex	-	-	-	-	-	-	-	-	-	-	-
Operational expenditure	-	-	-	-	-	-	-	-	-	-	-

DY2024 CORRECTED**Operational Expenditure Forecast**

Service interruptions, incidents and emergencies
 Routine and corrective maintenance and inspection
 Asset replacement and renewal

Network opex

System operations and network support
 Business support

Non-network opex**Operational expenditure**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34
\$000 (in nominal dollars)											
	145	-	-	-	-	-	-	-	-	-	-
	174	-	-	-	-	-	-	-	-	-	-
	33	-	-	-	-	-	-	-	-	-	-
Network opex	352	-	-	-	-	-	-	-	-	-	-
	1,147	-	-	-	-	-	-	-	-	-	-
	1,543	-	-	-	-	-	-	-	-	-	-
Non-network opex	2,690	-	-	-	-	-	-	-	-	-	-
Operational expenditure	3,042	-	-	-	-	-	-	-	-	-	-

Subcomponents of operational expenditure (where known)

Research and development
 Insurance

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 24	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34
\$000 (in constant prices)											
	145	145	145	145	145	145	145	145	145	145	145
	174	175	175	175	175	175	175	175	175	175	175
	33	30	30	30	30	30	30	30	30	30	30
Network opex	352	350	350	350	350	350	350	350	350	350	350
	1,147	1,043	1,064	1,085	1,107	1,129	1,152	1,175	1,199	1,223	1,247
	1,543	1,562	1,593	1,625	1,658	1,691	1,725	1,760	1,795	1,831	1,868
Non-network opex	2,690	2,605	2,657	2,710	2,765	2,820	2,877	2,935	2,994	3,054	3,115
Operational expenditure	3,042	2,955	3,007	3,060	3,115	3,170	3,227	3,285	3,344	3,404	3,465

DY2025 ERROR**Operational Expenditure Forecast**

Service interruptions, incidents and emergencies
 Routine and corrective maintenance and inspection
 Asset replacement and renewal

Network opex

System operations and network support
 Business support

Non-network opex**Operational expenditure**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34	30 Jun 35
\$000 (in nominal dollars)											
	79	80	82	83	85	87	88	90	92	94	96
	161	175	179	182	186	189	193	197	201	205	209
	148	95	97	99	101	103	105	107	109	111	114
Network opex	388	350	357	364	371	379	386	394	402	410	418
	851	968	1,051	1,072	1,094	1,116	1,138	1,161	1,184	1,208	1,232
	1,356	1,384	1,411	1,440	1,468	1,498	1,528	1,558	1,589	1,621	1,654
Non-network opex	2,207	2,352	2,463	2,512	2,562	2,613	2,666	2,719	2,773	2,829	2,885
Operational expenditure	2,595	2,702	2,820	2,876	2,934	2,992	3,052	3,113	3,175	3,239	3,304

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34	30 Jun 35
\$000 (in constant prices)											
Network opex	-	-	-	-	-	-	-	-	-	-	-
Non-network opex	-	-	-	-	-	-	-	-	-	-	-
Operational expenditure	-	-	-	-	-	-	-	-	-	-	-

Subcomponents of operational expenditure (where known)

Research and development
 Insurance

DY2025 CORRECTED**Operational Expenditure Forecast**

Service interruptions, incidents and emergencies
 Routine and corrective maintenance and inspection
 Asset replacement and renewal

Network opex

System operations and network support
 Business support

Non-network opex**Operational expenditure**

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34	30 Jun 35
\$000 (in nominal dollars)											
	79	80	83	87	90	94	98	101	106	110	114
	161	175	182	189	197	205	213	222	231	240	250
	148	95	99	103	107	111	116	120	125	130	136
Network opex	388	350	364	379	394	410	427	444	462	480	500
	851	968	1,072	1,116	1,161	1,208	1,256	1,307	1,360	1,415	1,472
	1,356	1,384	1,440	1,498	1,558	1,621	1,687	1,755	1,826	1,899	1,976
Non-network opex	2,207	2,352	2,512	2,613	2,719	2,829	2,943	3,062	3,186	3,314	3,448
Operational expenditure	2,595	2,702	2,876	2,992	3,113	3,239	3,370	3,506	3,648	3,795	3,948

	CY	CY+1	CY+2	CY+3	CY+4	CY+5	CY+6	CY+7	CY+8	CY+9	CY+10
for year ended	30 Jun 25	30 Jun 26	30 Jun 27	30 Jun 28	30 Jun 29	30 Jun 30	30 Jun 31	30 Jun 32	30 Jun 33	30 Jun 34	30 Jun 35
\$000 (in constant prices)											
	79	80	82	83	85	87	88	90	92	94	96
	161	175	179	182	186	189	193	197	201	205	209
	148	95	97	99	101	103	105	107	109	111	114
Network opex	388	350	357	364	371	379	386	394	402	410	418
	851	968	1,051	1,072	1,094	1,116	1,138	1,161	1,184	1,208	1,232
	1,356	1,384	1,411	1,440	1,468	1,498	1,528	1,558	1,589	1,621	1,654
Non-network opex	2,207	2,352	2,463	2,512	2,562	2,613	2,666	2,719	2,773	2,829	2,885
Operational expenditure	2,595	2,702	2,820	2,876	2,934	2,992	3,052	3,113	3,175	3,239	3,304

Subcomponents of operational expenditure (where known)

Research and development
 Insurance

	364	408	408	408	408	408	408	408	408	408	408